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Climate Alliance



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ENVIROS



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# Dagens program

Om EUCF och aktuella utlysningen

*Filippa Borgström, Klimatkommunerna*

Vad är ett investeringskoncept? Var finns mer info?

*Stefan Olsson, Energikontor Sydost*

Hur blev Järfälla/Upplands Bro kommuner godkända i EUCF?

*Michael Sillén, Energikontoret Storsthlm*



# Vad är European City Facility?

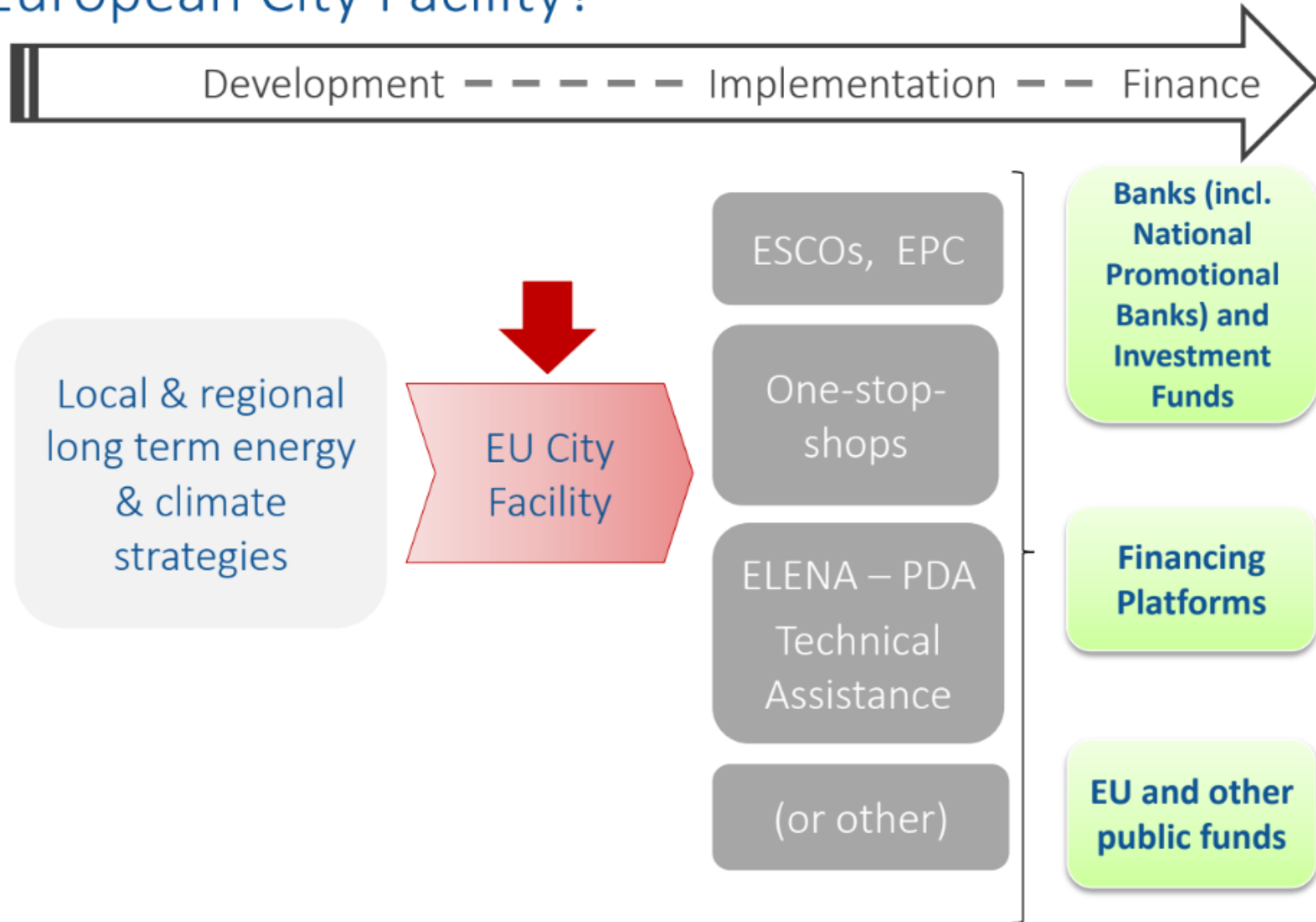
Ett initiativ “Designed by cities for cities”

Kommuner kan söka 60 000 Euro för att få hjälp att utveckla relevanta investeringskoncept

**OBS!** Pengarna är alltså inte till direkta investeringar



# Why a European City Facility?





# Utlysningar

Fyra utlysningar:

Call 1: 25 maj 2020 – 2 okt 2020

Call 2: 29 mars 2021 – 31 maj 2021

Call 3: 15 okt – 17 dec 2021

Call 4: våren 2022

Inför varje utlysning kommer Klimatkommunerna att ordna ett webinarium för svenska kommuner, med information om stödet man kan få och hur man gör för att söka det.



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# Vem kan ansöka om stödet?

## About the check

- Simple, automatic and online
- Eligible applicants must answer YES to all questions
- Non-eligible applicants are re-directed to the EUCF Helpdesk

## EUCF Eligibility check

### Characteristics of the applicant



Are you a **municipality/local authority, a grouping of municipalities/local authorities, or a local public entity aggregating municipalities/local authorities?**

### Location of the applicant



Is your municipality/local authority, grouping of municipalities/local authorities, or local public entity aggregating municipalities/local authorities **located entirely in the EU-27 Member States, in one of the EEA-EFTA States (Iceland, Liechtenstein, Norway), or the UK?**

### Existence of energy and climate plans



Does your municipality/local authority, grouping of municipalities/local authorities, or local public entity aggregating municipalities/local authorities have a **politically approved SEAP, SECAP or a plan of similar ambition?**

### Political commitment



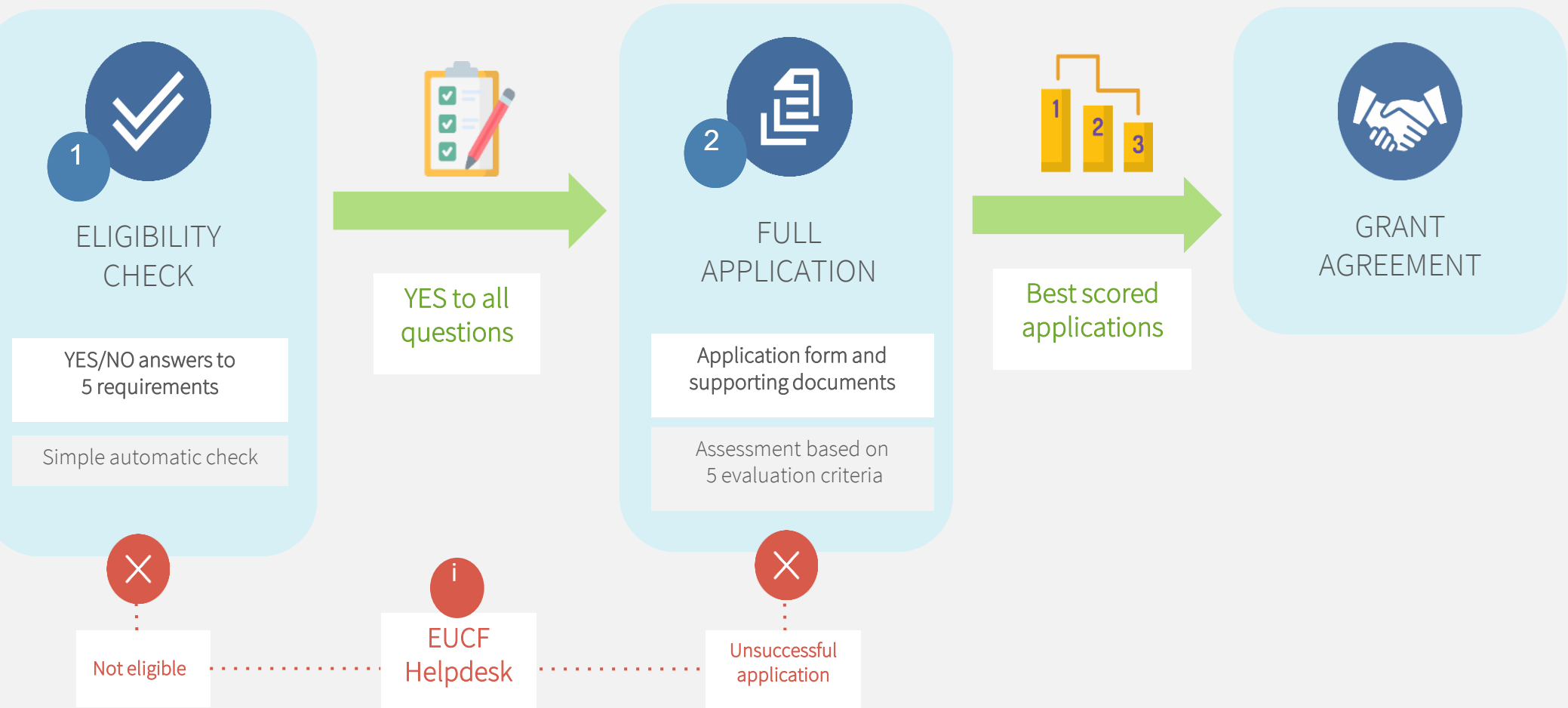
Will you be able to provide a proof of **political commitment to develop the investment concept from the Mayor or other relevant political representative?**

### Commitment to monitoring period



Do you commit to the **EUCF monitoring period of two years?**

# Hur ansöker man?



# What must be submitted for the EUCF application?



## Online application form

To be filled by the applicant in the EUCF website user zone

### Three sections:



Identification of the applicant



Development of the investment concept



Implementation of the investment project



## Supporting documents

**Annex A.1:** SEAP, SECAP or plan of similar ambition

**Annex A.2:** SEAP, SECAP or plan of similar ambition – Summary

**Annex B:** Letter of support to the project by the Mayor or other relevant political representative

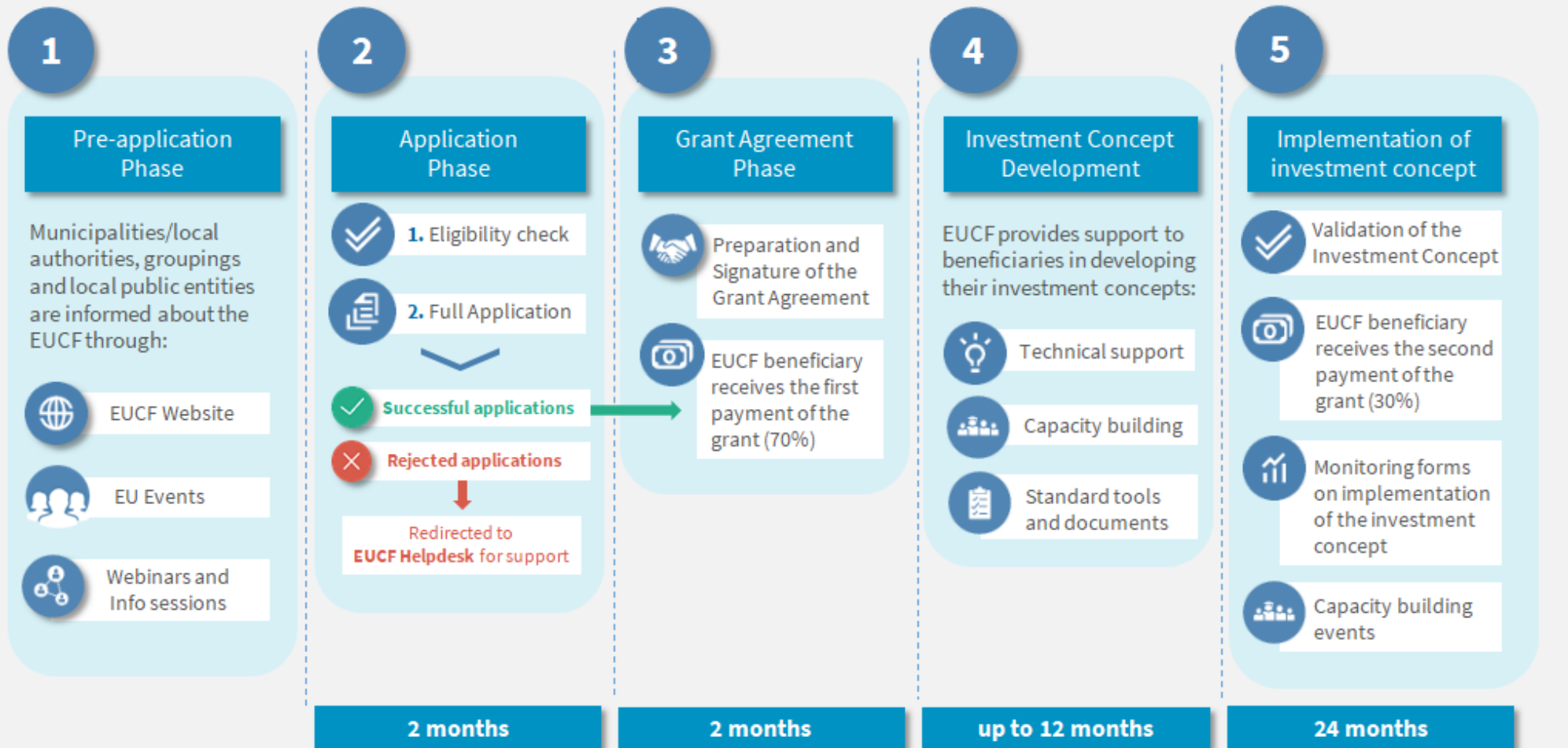
**Annex C:** Self-declaration form by a representative of the municipality/local authority, grouping or local public entity aggregating municipalities/local authorities

**Annex D:** Calculation log – Expected energy savings

**Annex E:** Calculation log – Expected size of investment



# EUCF Journey





# ■ Vad är ett investeringskoncept?

Investeringskonceptet blir ett första steg på vägen mot en full ”affärsplan” och finansiell plan som kan mobilisera kapital för att klara de investeringar som behöver göras för omställningen.

Kapitalet som ska mobiliseras i nästa steg kan komma från

- privata sektorn
- EU-program som exempelvis EFSI (europeska fonden för strategiska investeringar), ESIF (europeiska struktur- och investeringsfonderna)
- olika PDA (project development assistance) t.ex. Europeiska Investeringsbankens ELENA, eller olika nationella stödprogram.

EUCF:s roll är att stärka kommunernas strategiska arbete för att komma åt detta kapital.



# What is an investment concept?

Summary 1p (eng)

Detailed description of the planned investment project

Promoter(s) and local stakeholders

Legal Analysis

Economic and financial analysis

Investment roadmap

Annexes





**EUCF**  
European City Facility

— EUCF first beneficiaries

Resultat i första omgången



250+

APPLICATIONS

28 

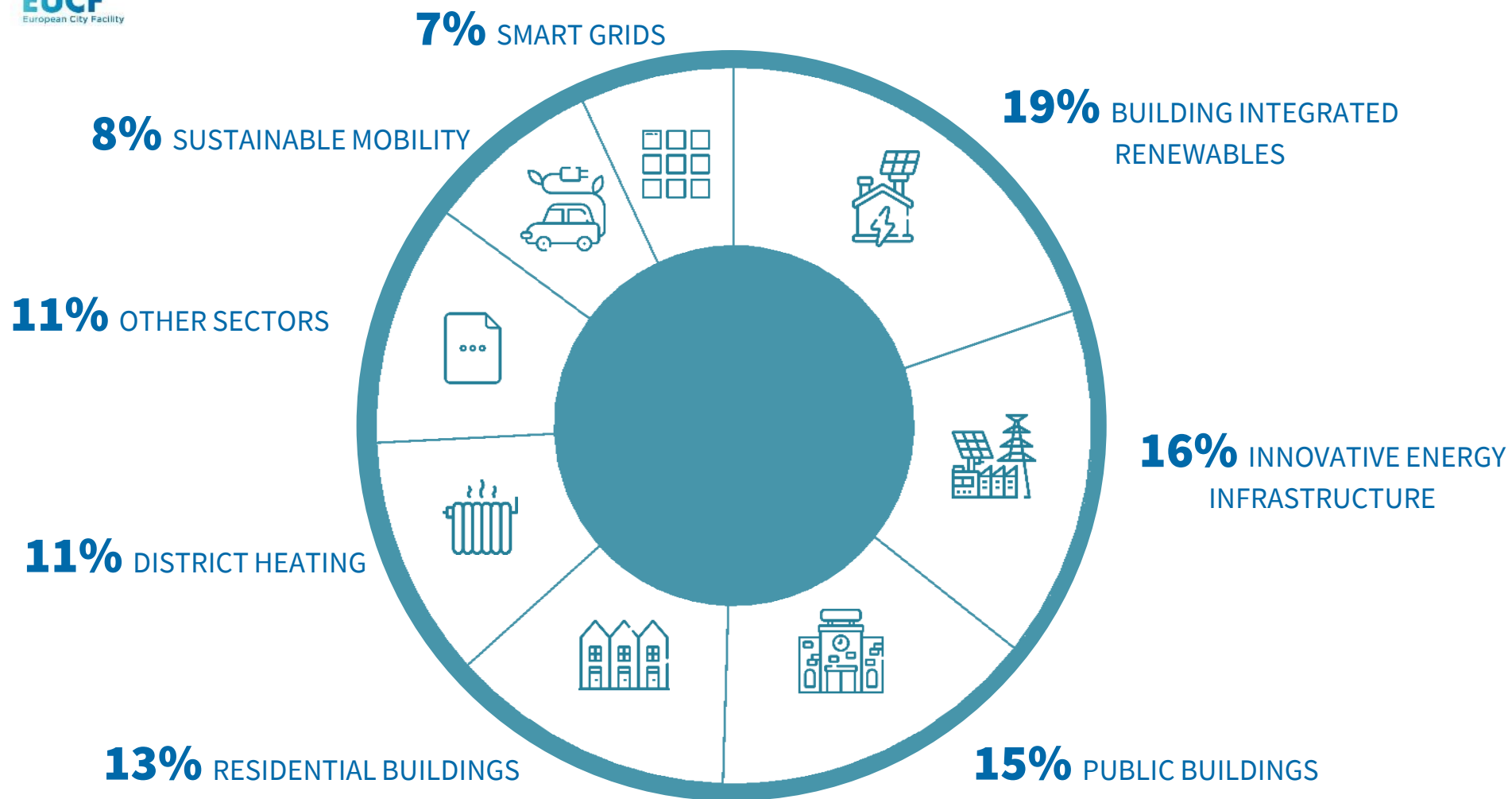
COUNTRIES

30

BENEFICIARIES

14 

COUNTRIES





# The helpdesk

Helpdesk team:

EUCF team

Country Experts



EUCF Applicants

EUCF Beneficiaries

Country Experts

Public





# Var finns mer info?

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Mall/exempel på investeringskoncept kommer på EUCF:s webb

FAQ kommer också

## Några tips:

1. Börja i god tid –
  - a) läs Guide for Applicants ,minst 3ggr!
  - b) förankra hos politiken på hemmaplan
  - c) lär om ansökningsverktyget
2. Följ anvisningarna till 100% – använd mallarna!
3. Ha koll på [www.eucityfacility.eu](http://www.eucityfacility.eu)
4. Fråga! HelpDesk (1), CE (2)
5. Tänk stort! (2-3 tEuro/inv kanske...)





# Climate reduction analysis in the north-western region of Stockholm

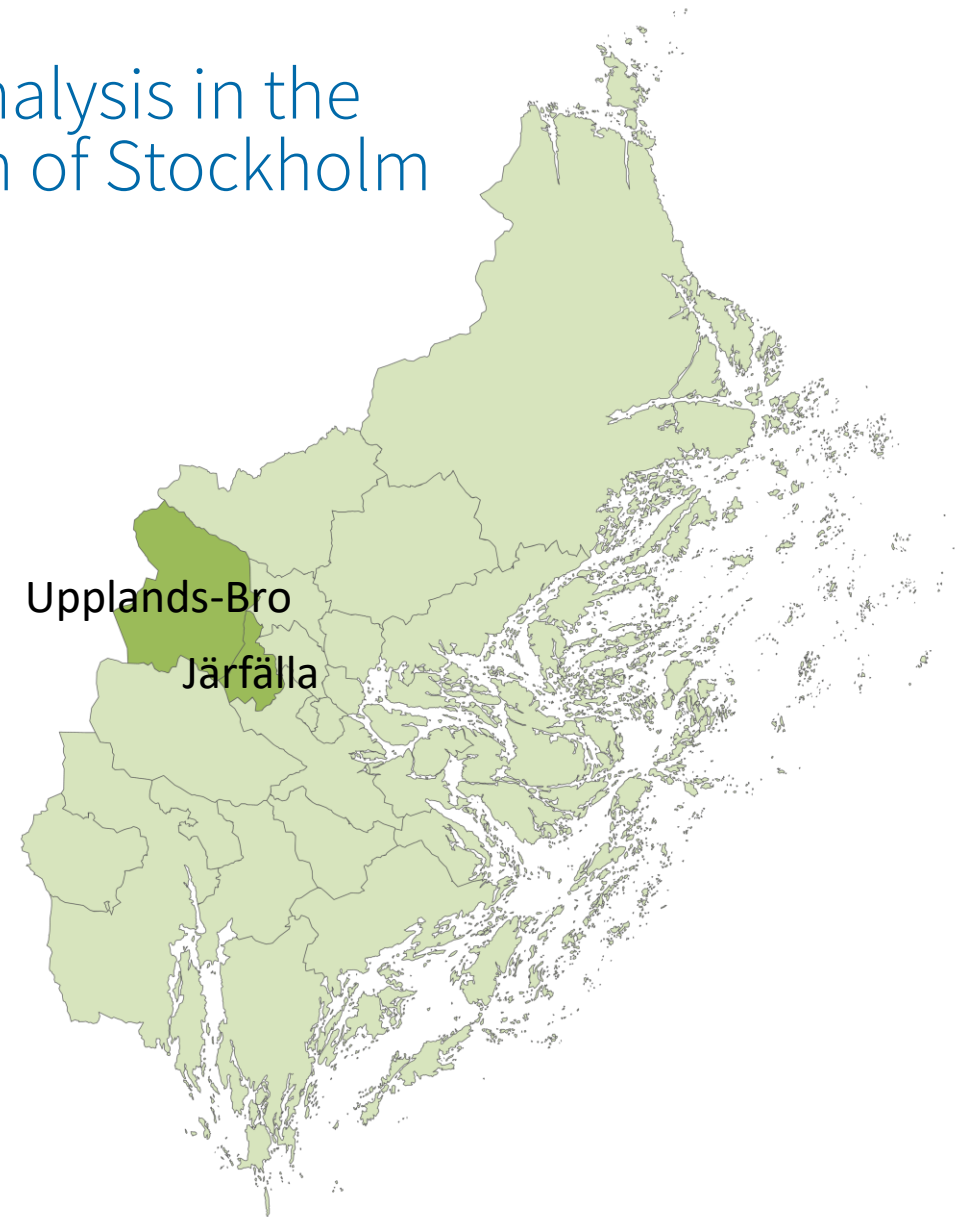
## **Järfälla Municipality**

80 000 inhabitants

## **Upplands-Bro**

30 000 inhabitants

**The activities implemented will create a common investment concept for two municipalities aiming for the organisations to be fossil free and creating deep energy reductions. The investment concepts will cover areas pointed out as crucial to reach local and regional targets on energy and climate.**



# Overall energy and climate targets established by the SEAP of Järfälla

Key targets	Target value	Unit	Target year	Base year
CO <sub>2</sub> reduction	50 %	CO <sub>2</sub> /inhabitant	2020	1990
	100 %		2050	
Energy savings	30 %	Purchased energy in buildings owned by the municipality	2025	2009
Renewable energy production	1000 kW	The installed effect of self-produced renewable electricity in the municipality's properties	2025	
Internal business trips	50 %	Reduction of fossil emissions from business trips made by the employees' in the municipality	2025	2009
Own energy use	Fossil free	Energy used in the municipality's operations	2025	

## Foreseen investments

<b>Investment Sector</b>	<b>Investment size</b>	
Public Buildings	8450000	EUR
Residential Buildings	7413000	EUR
Building integrated renewables	2250000	EUR
District heating	0	EUR
Smart grids	0	EUR
Sustainable urban mobility	186170000	EUR
Innovative energy infrastructure	0	EUR
Other sector	0	EUR
Other sector	0	EUR
<b>Expected total investment size</b>	<b>204283000</b>	<b>EUR</b>



# Environmental impact

## Summary of results

Final energy consumption before the implementation of the investment project	2151,5	GWh/year
Expected final energy consumption after the implementation of the investment project	1472,75	GWh/year
<b>Expected energy savings generated from the investment project</b>	<b>679</b>	<b>GWh/year</b>
<b>Expected renewable energy production from the investment project</b>	<b>2</b>	<b>GWh/year</b>
Expected CO <sub>2</sub> emission reduction	271794	t CO <sub>2</sub> eq/year



## Activities foreseen

The objects covered by the investment concept are to a big extent chosen from a local climate- and energy plan. These objects need a higher degree of concretization before investments can be made.

Detailed technical specifications are often needed. This comes e.g. for actions in the building stock where actions reducing energy use differs widely based on construction method, age and use of the individual building.

For each type of action, suitable business model and adequate investment scheme will be proposed.

There must exist an organisation making the procurements and managing the investments. Organizational matters will therefore be investigated making it possible for organisation to implement the actions.

The EUCF support will make it possible to mature proposed investments objects to a degree that investments can start.